

Sparsholt College

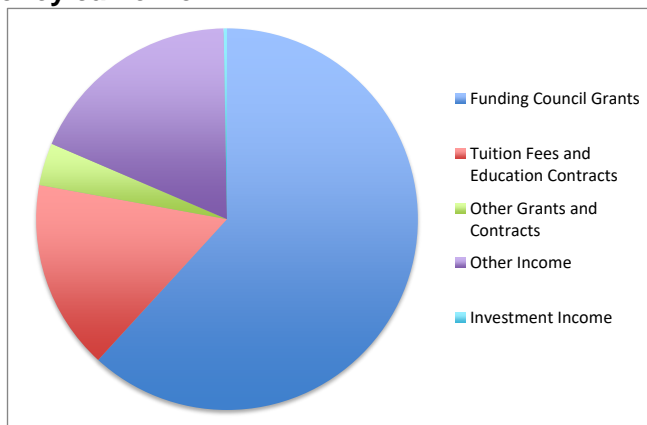
The College, which includes the University Centre, receives income from a number of sources and in 2017/18 Funding Council Grants made up the largest proportion at around 62% of total income. Tuition fees and contracts for Higher Education, Further Education and Apprenticeships represented just over 16% of total income in 2017/18.

Income is used to fund all of the day-to-day activities of the College and University Centre, including the provision of teaching and support for students.

The tables below show where our income came from and how we spent it in 2017/18:

Where our money came from:

Funding Council Grants	
ESFA	16,970
HEFCE/OfS	619
	17,589
Tuition Fees and Education Contracts	4,577
Other Grants and Contracts	1,022
Other Income	5,196
Investment Income	81
Total Income	28,465



How we spent our money:

Teaching and Support for Students	13,336
Administration and Central Services	5,482
Premises Related Costs	3,449
Examinations	757
Depreciation of Buildings and Equipment	2,119
Interest and Other Finance Costs	810
Other Costs	2,991
Total Expenditure	28,944

