

Sparsholt College

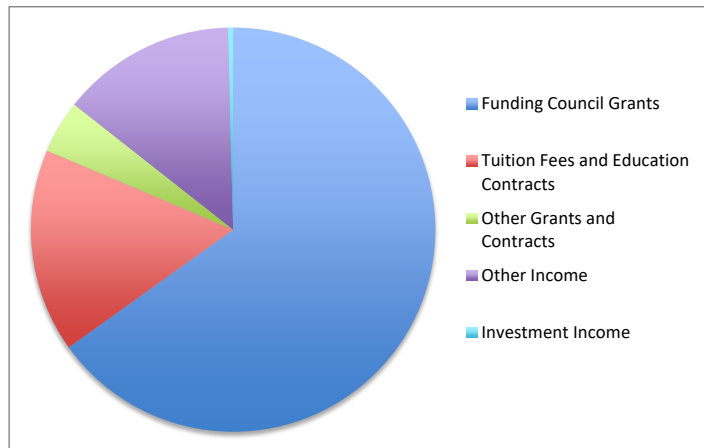
The College, which includes the University Centre, receives income from a number of sources and in 2019/20 Funding Council Grants made up the largest proportion at around 65% of total income. Tuition fees and contracts for Higher Education, Further Education and Apprenticeships represented just over 16% of total income in 2019/20.

Income is used to fund all of the day-to-day activities of the College and University Centre, including the provision of teaching and support for students.

The table below shows where our income came from and how we spent it in 2019/20:

Where our money came from:

Funding Council Grants	
ESFA	16,821
OfS	466
	17,287
Tuition Fees and Education Contracts	4,324
Other Grants and Contracts	1,123
Other Income	3,709
Investment Income	109
Total Income	26,552



How we spent our money:

Teaching and Support for Students	12,714
Administration and Central Services	5,312
Premises Related Costs	3,410
Examinations	770
Depreciation of Buildings and Equipment	2,393
Interest and Other Finance Costs	590
Other Costs	1,849
Total Expenditure	27,038

