

Sparsholt College

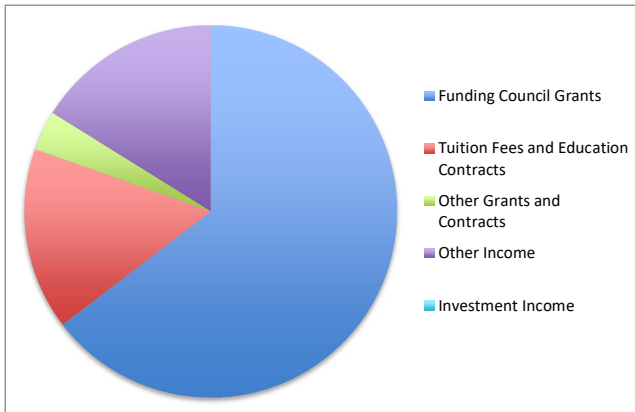
The College, which includes the University Centre, receives income from a number of sources and in 2021/22 Funding Council Grants made up the largest proportion at around 65% of total income. Tuition fees and contracts for Higher Education, Further Education and Apprenticeships represented around 16% of total income in 2021/22.

Income is used to fund all of the day-to-day activities of the College and University Centre, including the provision of teaching and support for students.

The table below shows where our income came from and how we spent it in 2021/22:

Where our money came from:

Funding Council Grants	
ESFA	18,408
OfS	694
	19,102
Tuition Fees and Education Contracts	4,668
Other Grants and Contracts	1,023
Other Income	4,769
Investment Income	4
Total Income	29,566



How we spent our money:

Teaching and Support for Students	15,009
Administration and Central Services	5,606
Premises Related Costs	4,013
Examinations	943
Depreciation of Buildings and Equipment	2,481
Interest and Other Finance Costs	662
Other Costs	2,592
Total Expenditure	31,306

