

Value for Money Statement

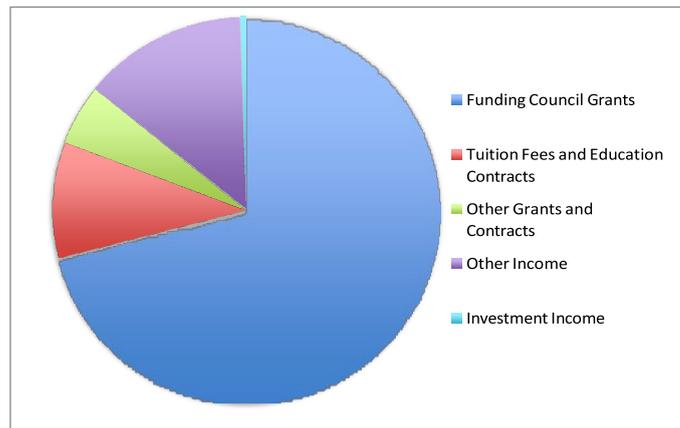
Sparsholt College Group, which includes University Centre Sparsholt, receives income from a number of sources. In 2024/25, Funding Council Grants made up the largest proportion at around 71% of total income. Tuition fees and contracts for Higher Education, Further Education and Apprenticeships represented around 10% of total income.

Income is used to fund the day-to-day activities of Sparsholt College Group, including the provision of teaching and support for further and higher education students.

The table below shows where our income came from and how we spent it in 2024/25:

Where our money came from: 2024/25

Funding Council Grants	
Department for Education	27,889
Office for Students	857
	28,746
Tuition Fees and Education Contracts	3,952
Other Grants and Contracts	2,065
Other Income	5,502
Investment Income	236
Total Income	40,501



How we spend our money:

Teaching and Support for Students	20,054
Administration and Central Services	6,475
Premises Related Costs	6,189
Examinations	1,159
Depreciation of Buildings and Equipment	3,900
Interest and Other Finance Costs	190
Other Costs	1,889
Total Expenditure	39,856

